

**EAST CHARLOTTE DRAINAGE DISTRICT**  
**BUDGET FOR 2018/2019**

<b><u>INCOME</u></b>	<b>TAX REVENUES</b>	<b>\$169,453.76</b>
<b><u>EXPENSES</u></b>	<b>CONTRACTURAL SERVICES</b> \$32,400.00 <b>WEED CONTROL</b> 26,200.00 <b>MECHANICAL CLEANING</b> 14,000.00 <b>ROAD'S MAINTENANCE</b> 22,500.00 <b>CONTROL STRUCTURES</b> 9,500.00 <b>WATER ANALYSES</b> 240.00 <b>LEGAL SERVICES</b> 7,500.00 <b>ENGINEERING SERVICES</b> 7,500.00 <b>AUDITING SERVICES</b> 8,500.00 <b>TAX COLLECTOR'S FEE 2%</b> 3,197.24 <b>TAX REVENUES DISCOUNT</b> 6,394.48 <b>TAX ROLL PREPARATION FEE</b> 250.00 <b>OFFICE EXPENSES</b> 2,050.00 <b>MEETING AND MEMBERSHIP DUES</b> 1,200.00 <b>MISCELLANEOUS EXPENSES</b> 500.00 <b>INSURANCE</b> 3,700.00 <b>DISCHARGE PUMP, SECTION 16</b> 500.00 <b>INTEREST ON CREDIT LINE (LOC)</b> 275.00 <b>ROADS PAVING LOAN - PRINCIPAL</b> 85,422.00 <b>ROADS PAVING LOAN - INTEREST</b> 7,578.00 <b>RESERVE</b> 11,500.00	
	<b><u>SUB TOTAL</u></b>	<b><u>\$250,906.72</u></b>
	<b>LESS ESTIMATED RECEIVABLES</b>	<b>2,452.96</b>
	<b>LESS ESTIMATED CARRY-OVER</b>	<b>79,000.00</b>
	<b><u>TOTAL BUDGET FOR 2018-2019</u></b>	<b><u>\$169,453.76</u></b>

**\$169,453.76**

**Unit 1:** Maint. \$20.97, Capital Unit 1, \$20.21,  
and Shell Road's Unit, \$2.89 = \$44.07 per acre  
(x) 2,079.84 acres = \$91,658.55

**Unit 2:** Maint. \$20.97, Capital Unit 1, \$20.21,  
and Capital Unit 2, \$19.62 = \$60.80 per acre  
(x) 1,279.87 acres = \$77,816.10

**Total acres = 3,359.71**