

COW SLOUGH WATER CONTROL DISTRICT
BOARD OF SUPERVISOR'S
SPECIAL MEETING
THURSDAY, APRIL 26, 2018
IMMEDIATELY FOLLOWING THE MONTHLY MEETING
THIS MEETING IS OPEN TO THE PUBLIC

1) **PRESIDENT, CALL MEETING TO ORDER**

2) **DRAFT BUDGET 2018/2019**

a) Discussion.

3) **OTHER BUSINESS**

4) **CALL FOR PUBLIC COMMENTS**

5) **PUBLIC NOTIFICATION**

“Pursuant to section 286.0105, Florida Statutes, if any person decides to appeal any decision made by the District with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is to be based.”

6) **ADJOURNMENT**

COW SLOUGH WATER CONTROL DISTRICT
DRAFT
BUDGET FOR FISCAL YEAR
2018/2019

INCOME:

TAX REVENUES

EXPENSES:

MAINTENANCE BUDGET:

a)	Herbicide (3 times per year)	\$15,000.00
b)	Canal Maintenance (excavating, levelling)	
c)	Culverts	
d)	Mowing	
DOWN STREAM MAINTENANCE FEES		4,100.00
WATER QUALITY ANALYSES		3,500.00
AUDIT FOR YEAR ENDING 2018		3,600.00
ATTORNEY FEES		5,000.00
ENGINEERING FEES		7,500.00
ADMINISTRATOR		15,000.00
INSURANCE 2018/2019		4,090.00
OFFICE EXPENSES		1,900.00
LEGAL ADVERTISEMENT		625.00
POSTAGE		150.00
DUES (DEO, \$175.00, FASD, \$500.00)		675.00
RESERVE		
<u>TOTAL MAINTENANCE BUDGET</u>		<u>\$61,140.00</u>
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TOTAL MAINTENANCE BUDGET		\$61,140.00
LESS ESTIMATED CARRY-OVER (-)		37,000.00
<u>SUB-TOTAL</u>		<u>\$24,140.00</u>
TAX FEES/EARLY PAYMENT DISCOUNT (+)		
<u>TOTAL BUDGET</u>		<u>\$24,140.00</u>

Total budget equals \$ _____ divided by 8,785.00 ac. (2,478.00 ac. (Collier County),
6,307.00 acres (Hendry Co.) in the District, equals \$ _____ per acre for fiscal year 2018/2019.
