

COW SLOUGH WATER CONTROL DISTRICT
BOARD OF SUPERVISOR'S
SPECIAL MEETING
THURSDAY, APRIL 25, 2019
IMMEDIATELY FOLLOWING THE MONTHLY MEETING
THIS MEETING IS OPEN TO THE PUBLIC

1) PRESIDENT, CALL MEETING TO ORDER

2) DRAFT BUDGET 2019/2020

Discussion.

3) OTHER BUSINESS

4) CALL FOR PUBLIC COMMENTS

5) PUBLIC NOTIFICATION

“Pursuant to section 286.0105, Florida Statutes, if any person decides to appeal any decision made by the District with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is to be based.”

6) ADJOURNMENT

COW SLOUGH WATER CONTROL DISTRICT
DRAFT BUDGET FOR FISCAL YEAR
2019/2020

	<u>EXPENSES</u>	<u>INCOME</u>
TAX REVENUES		<u>\$69,706.80</u>
MAINTENANCE BUDGET:	<u>\$20,000.00</u>	
a) Herbicide (3 times per year)	<u>\$15,000.00</u>	
b) Canal Maintenance (excavating, levelling)	<u> </u>	
c) Culverts	<u> 0.00</u>	
d) Mowing	<u> 5,000.00</u>	
DOWN STREAM MAINTENANCE FEES	<u> 4,100.00</u>	
WATER QUALITY ANALYSES	<u> 3,500.00</u>	
AUDIT FOR YEAR ENDING 2019	<u> 3,600.00</u>	
ATTORNEY FEES	<u> 5,000.00</u>	
ENGINEERING FEES	<u> 7,500.00</u>	
ADMINISTRATOR	<u> 15,000.00</u>	
INSURANCE 2019/2020	<u> 4,090.00</u>	
OFFICE EXPENSES	<u> 1,250.00</u>	
LEGAL AVVERTISEMENT	<u> 625.00</u>	
POSTAGE	<u> 150.00</u>	
DUES (DEO, \$175.00, FASD, \$500.00)	<u> 675.00</u>	
RESERVE	<u> </u>	
<u>TOTAL MAINTENANCE BUDGET</u>	<u> \$65,490.00</u>	
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LESS ESTIMATED CARRY-OVER (-)	<u> </u>	
<u>SUB-TOTAL</u>	<u> \$65,490.00</u>	
TAX FEES/EARLY PAYMENT DISCOUNT (+)	<u> 4,216.80</u>	
<u>TOTAL BUDGET</u>	<u> \$69,706.80</u>	

Total budget equals \$_____divided by 8,785.00 ac. (2,473.51 ac. (Collier County),
6,311.52 acres (Hendry Co.) in the District, equals \$_____per acre for fiscal year 2019/2020.