

JWCD BUDGET 2019/2020

ACCOUNT TITLES	BUDGET FIGURES
INTEREST EXPENSE ON CREDIT LINE	1,000.00
TAX ROLL PREPARATION FEE	7,000.00
TAX COLLECTOR	15,881.00
WAGES	520,000.00
BENEFITS	140,000.00
CONTRACTED SERVICES	21,000.00
INSURANCE FOR 2019/2020	50,000.00
AUDIT YEAR ENDING 2019	11,830.00
ENGINEERING SERVICES	7,500.00
LEGAL SERVICES	10,000.00
MAINT. PARTS/LABOR	45,000.00
WATER ANALYSES	1,200.00
FUELS	70,000.00
ELECTRICITY	4,500.00
OIL/LUBRICANTS	5,000.00
ROAD'S MAINTENANCE	85,000.00
CULVERTS	57,000.00
CONSTRUCTION MATERIALS	6,000.00
WEED CONTROL	200,000.00
CANKER CONTROL	1,500.00
MISCELLANEOUS EXPENSES	3,300.00
OFFICE EXPENSES	8,200.00
ADA COMPLIANCE	400.00
MEETINGS/MEMBERSHIP DUES	3,500.00
TAX REBATES (Irrigated properties)	2,500.00
EARLY PAYMENT DISCOUNT (4%)	44,000.00
NEW EQUIPMENT	49,000.00
J.D. LOADER	32,800.00
KUBOTA TRACTOR	9,800.00
RESERVE	67,559.80

JWCD BUDGET 2019/2020

ACCOUNT TITLES	BUDGET FIGURES
TOTAL	\$1,480,470.80

ASSESSMENT RATES FOR 2019/2020

Level of Service A \$73.55 per acre

Sub-District B

Sec. 31, 32, & S. 1/2 of 04-36 \$9.38 per acre

Sub-District C (Wetlands) \$9.38 per acre

Sub-District D

Level of Service C \$56.94 per acre

Level of Service D \$49.82 per acre

Outside Users Fee

Sec. 33, 34, 35, & 36, less 80 acres \$7.08 per acre

\$1,480,470.80 (BUDGET) less other receivables of
'\$405,484.61 = \$1,074,986.19 total revenues
necessary to collect for the 2019/2020 fiscal year.